

2022/2023 ANNUAL REPORT El Centro SU CONEXIÓN A LA COMUNIDAD





2 El Centro Inc. | Annual Report 2022-2023



REFLECTIONS FROM OUR PRESIDENT AND CEO



This fiscal year was one of transition with intentional discussion and action focused on a change in leadership and strengthening board engagement. It goes without saying our team did not let any of this disrupt services and kept their focus on meeting the needs of our community.

Since 2021, board and staff (also some partners) were aware that I would step down this fiscal year commencing the end of my contract. Please know there were many reasons I made this decision. None more important than moving out of the way for a new, fresh and energetic leader for what is yet to come for El Centro.

When I entered the doors in 2013, I concentrated on building a staff structure that could develop and grow, while centering community and creating a business model focused on sustainability with a cultural and linguistic response for our social impact.

We met this challenge and by the time you read this message, I will have left the agency. The future is in good hands with Erica who has spent her career passionately serving in a variety of positions. Kelli adds the expertise of operational policies and practices. They will be supported by a team with expertise and passion to continue the valuable services provided by El Centro.

To the best experience of my career and to all staff, board, community, funders, and partners, I thank you for all your support over my 10 and 1/2 years of service. Continue that support for the new leadership, staff and board, but most importantly for our community!

Adelante!

Irene Caudillo



BOARD OF DIRECTORS

Catalina Velarde | Board Chair Adjunct Professor, UMKC

Lucas Behrens | 1st Vice Chair

Jorge Flores | 2nd Vice Chair Northwestern Mutual

Dr. Edward Kremer | Treasurer Kansas City, Kansas Community College

Carmelita Bahamonde | Secretary Mid Continent Public Library

Dr. Nozella Brown

Retired WYCO K-State Research & Extension

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Metropolitan Community College Kansas City

Chayan CD Dasgupta

Forrest T. Jones/Fidelity Security Life Insurance

Erik Erazo

Olathe School District

Fabian Gayosso

Reece-Nichols Real Estate

Tara Markley

Johnson County K-State Research and Extension

Marielena Marroquin Mosaic Inc.

Dr. Alicia Miquel

Guadalupe Centers Charter Schools

Anna Bazan-Munguia Big Brothers Big Sisters

Christopher (Chris) Munoz Kansas City, Kansas Community College

Deana Munoz

Latino Arts Foundation

Mayor's Office Liaison UG of WYCO/KCK

Father Oswaldo Sandoval Holy Cross Parish

Art Silva

Helzberg Diamonds

Greg Valdovino

Greater Kansas City Chamber of Commerce

Jonathan Westbrook

Kansas City, Kansas Police Department



OUR MISSION

The mission of El Centro, Inc., a not-for-profit corporation, is "strengthening communities and improving lives of Latinos and others through educational, social, and economic opportunities."

El Centro Inc. | Annual Report 2022-2023 3

OUR VISION

To be the premiere organization bridging Latinos and others, resulting in healthy, educated communities.

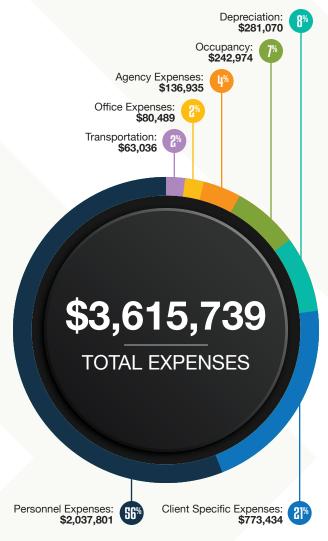
OPERATING REVENUE: FY 2022-2023

Government Contracts:

\$1,271,985

Other: \$187,251 Rental Income: \$181,132 United Way: \$132,587 Program Service Fees & Tuition: \$130,041 Corp. & Indivual Donors: \$52,245 \$4,659,983* **TOTAL REVENUE**

OPERATING EXPENSES: FY 2022-2023



*Endowment Investment Return an additional: \$706,495

Foundations:

\$2,704,742



SU CONEXIÓN A LA COMUNIDAD

PROMOTORAS DE SALUD

Promoting a culture of preventative health.

Promotoras participated in the first convening in Kansas, and 14 Promotoras implemented community education in Kansas City.

Latinos completed six hours of education in the Healthy lifestyle using the "Buying healthy and flavorful and basic budget" curriculum

SNAP duplication at the local Farmers Market.

Qualifying individuals were enrolled in the Supplemental Nutritional Assistance Program (Food Stamps), and 188 kids enrolled on P-EBT.

Lbs. of fresh vegetables were distributed to clients.



Increasing and improving access to quality, affordable healthcare services and coverage for our community.

Unduplicated clients assisted with 3,125 services to access healthcare services and coverage.

Direct Services provided to help individuals receive prescriptions, optical care, medical equipment, emergency dental care, and diabetes

Billing Navigation services completed to help uninsured individuals apply for financial assistance and make payment arrangements for their medical bills.

Insurance Navigation services provided, enrolling families into healthcare coverage through KanCare, Medicare, the health insurance Marketplace, and dental coverage.

Specialty Care services received by uninsured individuals needing surgeries, appointments, Patient Assistance Programs, breast and cervical cancer screenings, medical interpretation, health literacy, and care coordination.

Public Services were received by families to help them apply for disability and Social Security benefits, receive food assistance, obtain birth certificates and passports, find a COVID vaccine, apply for an ITIN, LIEAP, and other community programs.



ACADEMY FOR CHILDREN

Creating a foundation for lifelong learning while embracing culture and diversity.

Children received high-quality, year-round, dual-language early childhood education

Children graduated ready for kindergarten.

Percent of children showed growth after just one year of implementing new alphabet knowledge curriculum

Successful NAEYC re-accreditation cycle.

Percent average class observation pass rate during NAEYC visit.



ADVOCACY & CIVIC ENGAGEMENT

Developing leaders to build power and assist in creating policy changes.

Promotoras advocated for equity access and services for Latinos in the Kansas Legislative Session 2023

Participants assisted with the "Know Your Rights" workshop sessions in Spanish.

Dreamers assisted with filling out their new applications or renewing for DACA.

Latino residents assisted with filling out for Naturalization.

Community activities for Promotoras having face-to-face conversations with Latinos about civic engagement.



ECONOMIC EMPOWERMENT

Strengthening families by reducing financial stress and creating long term goals.

The amount of money provided to households for emergency

The number of households helped with emergency assistance

Employment service- job fair, resume, assisted clients to apply for jobs, Go Green, job training

Households were assisted with Income tax assistance through our

Individuals received financial education which includes home buying, credit repair, budget management, etc





2022-2023 FUNDING PARTNERS

El Centro gratefully acknowledges the support of the following corporate, foundation and service donors.

\$100,000 and Above

- Bank of America Neighborhood Builders
- Bank of America SPEAS Foundation
- Childcare Aware
- Community Catalyst, Inc.
- Family Conservancy Head Start Contract
- Francis Family Foundation
- Hall Family Foundation
- Health Forward Foundation
- Kansas Health Foundation
- PROCEED, Inc.
- REACH Healthcare Foundation
- Sunderland Foundation
- Unified Government of Wyandotte County/ KCK ARPA Funds
- Unified Government of Wyandotte County/ KCK Health Equity Fund
- United Way of Greater Kansas City
- Wichita State University Increase the Reach Grant

\$50,000 - \$99,999

- Community Builders Fund
- Environmental Protection Agency (EWDJT)
- Ewing Marion Kauffman Foundation
- George Baum Foundation
- Kansas Children's Cabinet
- KC Regional COVID 19 Funders
- Kansas Department of Health Farmworkers Contract
- Stanley H. Durwood Foundation
- Thrive Allen County
- Unidos US (formally NCLR)



COMUNIDAD

\$1 - \$49.999

- 15 and Mahomies Foundation
- AETNA
- Alliance Data System Amazon Smile
- Archdioceses of KC in Kansas
- Arvest Bank Foundation
- AcruxKC
- Becerra Plumbing, LLC
- Benevity Employee March
- Bread Financial Employee Match
- Breidenthal Snyder Foundation
- Capital Federal Foundation
- Children's Mercy
- City of Olathe CDBG
- City of Overland Park- CDBG
- Commerce Bancshares Foundation First Federal Bank
- Frank & Margaret McGee Foundation
- Garmin International
- GEHA Foundation
- Graham Family Fund
- GKC Chamber of Commerce
- Hefner Ventures
- Hispanic Development Fund
- Hispanic Federation

- Human Service Fund-Johnson County Government and
- City of DeSoto
- City of Edgerton
- City of Gardner City of Leawood
- City of Lenexa
- City of Merriam
- City of Mission
- City of Olathe
- City of Overland Park
- City of Prairie Village
- City of Roeland Park City of Shawnee
- City of Spring Hill
- City of Westwood
- Jewish Community Foundation of Greater Kansas City
- Johnson County CDBG
- Kansas Action for Children
- KC Access
- Kendra Scott Foundation
- Keybank
- GKCCF Discretionary Fund
- KUMC Alzheimer's Project

- McGee Foundation Family Foundation
- McCamon Family Fund
- Menorah Heritage Foundation
- National Immigration Law Center
- Nativity of Mary School
- Newkirk Novak Construction
- Olathe Mayor's Children's Fund • Oppenstein Brothers Foundation
- Prime Health Foundation
- R & C Charitable Foundation
- Ramos Law
- Rx Foundation
- Sisters of Charity Leavenworth
- Start Young Mini Grant
- Synchrony Financial Foundation Systems of Care Initiative
- Target Corporation
- Target Employee Match
- UMB Employee Match
- Unified Government Hollywood Casino/ Schlitterbahn Vacation Village Fund
- WIOA Workforce Innovation & Opportunity Act

MADRINAS/PADRINOS \$501 & over

2022-2023 INDIVIDUAL DONORS

El Centro

MEMO: United Way Impact 100

One hundred eight thousand & five hundred Seventy-two

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Erica Andrade Patricia Carmona Irene Caudillo Aditi & Chayan Dasgupta Kathryn & Edward Ellerbeck Angela Maria Garcia William Hamilton Gabe Hernandez Alison Kossover

Dunrie & James Lewis Dr. Kelli Mather Tamra Miller Dr. Silvia & Roy Robinson Denise & Tony Salazar Elaine & Mac Salazar Dr. Theresa A. Torres Amanda Villarreal

\$108.572

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PRIMAS/PRIMOS \$101-\$500

Krystal Anton Eileen & Kaler Bole Julie Brewer Adriean Castro Karla Cervantes Pedro Colato Rita Cortes Aldo Cruz Richard & Cynthia Dreyfus Sandra Elizondo Joseph Fives Saira Galvan Angela Maria Garcia Fabian Gayosso Gonzalez Justin Gust Christopher Jay Hernandez

Stephen & Susan Kaine

Peter Kohnstamm

Mary Alitz

Ivonne Montanez Richard Morado Robert Ortiz Mayra and Matthew Raplinger Elizabeth Reynoso Michael Robbins Mark Rooney Steve Rose Geoffrey Sherman Josh Thomas William Drue Thomas Jr. Jo Thompson Greg Valdovino Thomas W. Van Dyke Catalina Velarde Jomella Watson-Thomas Rick Yarnell Anonymous (2)

Tamra Miller

AMIGAS/AMIGOS \$1 to \$100

Robert Aquilar Fabiola Alvidrez Judith Ancel Jorge Baldovinos Nancy & James Bell Cindy Becerra-Herrera Terry Brashleyu Erica Britt Dr. Nozella Brown Sara Candelario Pedro Colato Andrea De Jesus

Rozanne Devine Dan Epstein Javier Escobar Joseph Fives Jorge Flores Mary Gonzalez Virginia Gordillo

Patricia & Alfred Gutierrez Lori Hanson Jean Hausladen Kay Helev

Christopher Jay Hernandez Chris Hernandez and Paul Mantell Gabe Hernandez Daniel Herring Nicole Kremer Dr. Cynthia Lane Irma Lara Melinda Lewis

Kristi Meyer Dr. Alicia Miguel Stella Morales Mackenzie Movlan Anna & Pablo Munquia Christina Ojeda Jamie Ortega Paula Ortiz Iridai Ortiz-Arrovo Ofelia Sosa Penaloza Alejandra Perez Stephanie & Ruben Perez Geri Reece Stephen Roling Rachel Russell Norman Scott Sash Selvaraj Yvette Solis Michael Stephenson Anne Timmons Dr. Eric Vidoni Alicia & Maurillo Vieyra Mary Villegas Katherine & Dick Watkins Tandy Weger Hilda Wesoniq Shelby Workman Anonymous (2)

Rosario Martinez Dr. Amanda & Ethan Mavec





SU CONEXIÓN A LA COMUNIDAD

Veronica Luna

Mercedes Martinez

Ramon Martinez





SU CONEXIÓN A LA COMUNIDAD

Richard A. Ruiz Administrative and Services Building

650 Minnesota Avenue Kansas City, KS 66101

El Centro - Olathe

201 E. Loula Street Olathe, KS, 66061

Academy for Children

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Affiliates and Partners





